

Como Regional Park

Pool Replacement Project



Replacing the Como Pool

Discussion of Community Process

October 30, 2008

October 30, 2008

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Pool Replacement Project



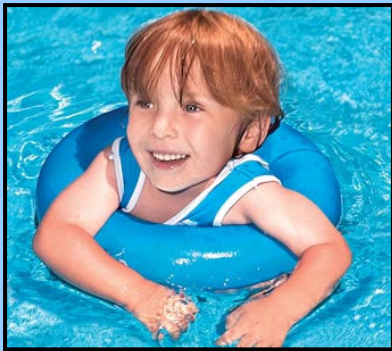
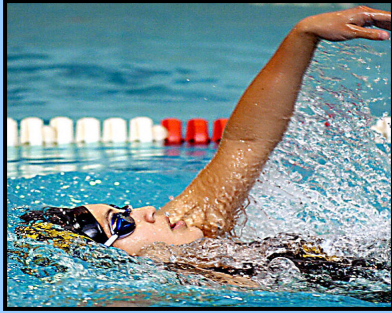
AGENDA

- Introductions
- Meeting Purpose
- Process Outline
- Schedule
- Budget Outline
- Planning Committee
- Questions?

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Process

- The City of Saint Paul Division of Parks and Recreation is planning a complete redevelopment of the Como Regional Park Pool and adjacent facilities located at Horton Avenue and Lexington Parkway in Como Regional Park, Saint Paul, Minnesota.
- US Aquatics and Anthony Kell Architects will collaborate with the City Parks Design Staff & Planning Committee to design an aquatics facility 'Master Plan' that St. Paul Parks and Recreation and the Saint Paul community can support and be proud of.

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Process

The city wishes to develop a comprehensive design beyond just the Como Pool area which includes other adjacent proposed areas and uses:

- Proposed Como Woodland Classroom
- McMurray Field area
- Vehicular circulation improvements and impacts for the entire study area

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Schedule

The overall project approach anticipates four (4) primary phases of work:

Phase I- Study area site analysis including traffic and circulation study, program development, preliminary design, and schematic design

Phase II- Design Development

Phase III- Construction Documents

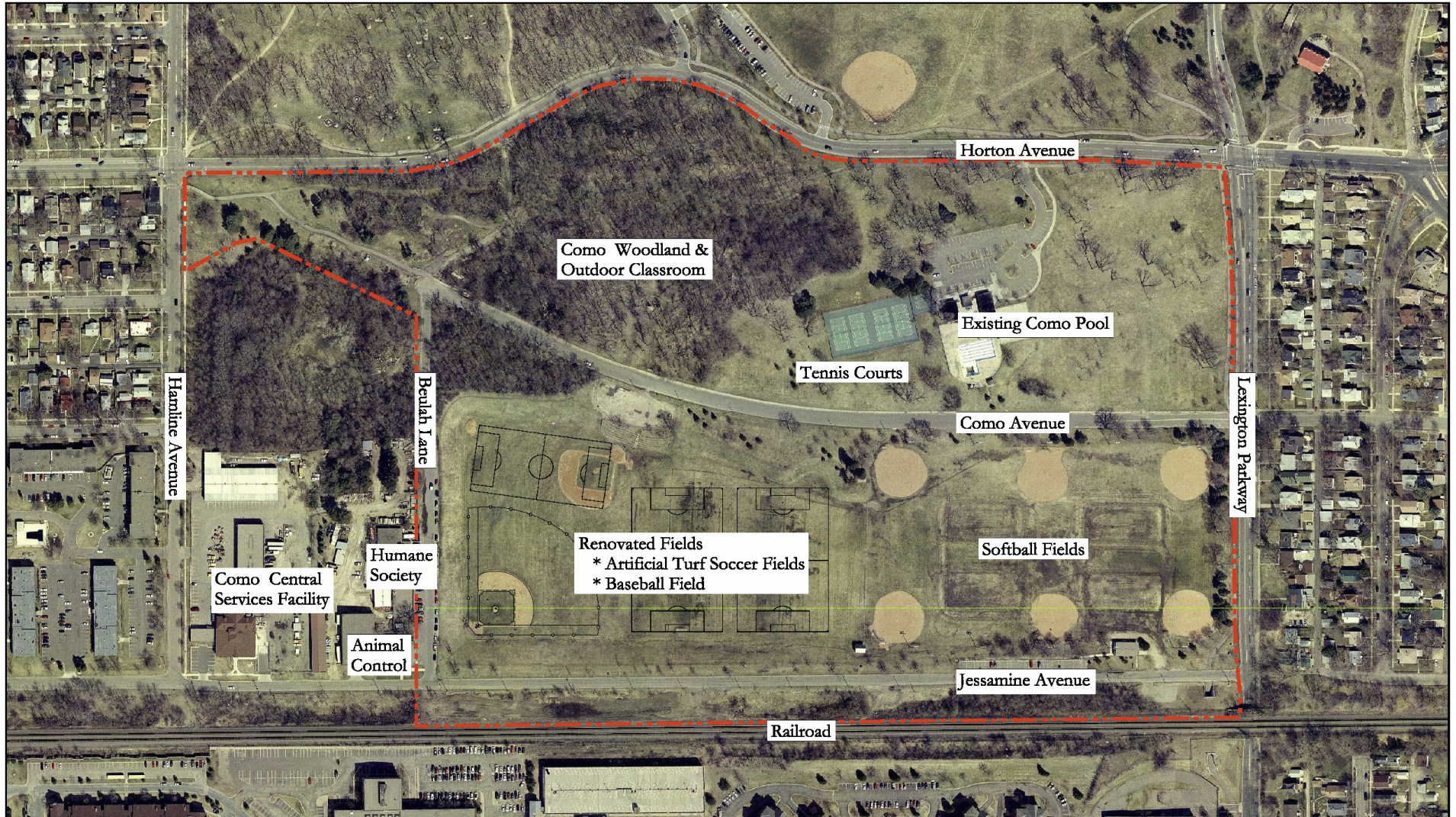
Phase IV- Construction Management

We currently have funding for phase I (\$220,000) thru Metro Parks but we anticipate additional funding from 2010/11 CIB and Metro Parks.

Phase I – October 2008 March 2009

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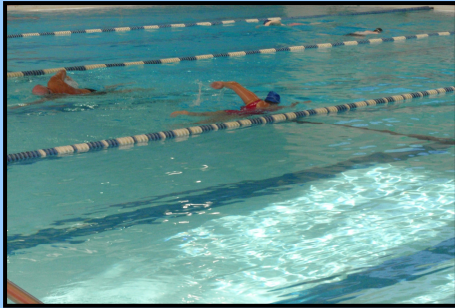
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Budget

Estimated Total Project
Budget: \$7.22 M

- Construction Budget:
\$5,921,220
- Design Engineering:
\$1,299,780

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Planning Committee

- Pks/Rec Comm.
- District 10 Com. Cl
- District 6 Com. Cl
- Star Swim Club
- Lap Swimmer
- Lex. PKWY Resident
- Council Mem. Helgen
- Council Mem. Stark
- Municipal Athletics
- Woodland Classroom
- Yth Comm.-Reg. User
- Neighborhood Pool User

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